

## SCHOOL LEVEL DETAIL

Ray Primary School

110203103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	756,742	475,241	1,231,983
UNRESTRICTED CAP OUTLAY	0	1,982	1,982
SOFT CAPITAL OUTLAY	20,566	17,057	37,623
DEFICIENCIES CORRECTION	0	27,037	27,037
BUILDING RENEWAL	0	52,899	52,899
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	467,864	467,864
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	3,864	58,441	62,305
STATE PROJECTS	6,518	101	6,619
FOOD SERVICES	0	31,331	31,331
OTHER	597	16,457	17,054
<b>TOTAL</b>	<b>788,287</b>	<b>1,121,373</b>	<b>1,909,660</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>78,277</b>	<b>82,126</b>	<b>160,403</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	278.405		
1998 - 1999 TOTAL	280.290		
1999 - 2000 TOTAL	254.390		
<b>FALL 1999 ENROLLMENT</b>	274		

ESTIMATED		
SCHOOL REVENUE	2,073,521	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	254.39
CLASSROOM STAFF	22	11.70
OTHER	5	53.56
TOTAL STAFF	28	9.25
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	31	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported